

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: June 28, 2005

CLERK'S OFFICE
APPROVED

Date: 7-12-05 ANCHORAGE, ALASKA
No. AR 2005-152

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF
2 FOUR HUNDRED EIGHTY- ONE THOUSAND TWO HUNDRED THIRTY-TWO DOLLARS
3 (\$481,232) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND
4 PUBLIC FACILITIES AS A PASS THROUGH GRANT FROM THE FEDERAL HIGHWAY
5 ADMINISTRATION TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF
6 HEALTH AND HUMAN SERVICES FOR A BLOCK HEATER INSTALLATION PROGRAM.
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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of Four Hundred Eighty-one Thousand Two Hundred Thirty-two Dollars
12 (\$481,232) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to
13 the State Categorical Grants Fund (231), Department of Health and Human Services, for a block heater
14 installation program.
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16 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
17 Municipal Assembly.
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19 PASSED AND APPROVED by the Anchorage Assembly this 12th day of July, 2005.
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22 Anna L. Fairclough
23 Chair
24

25 ATTEST:

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27 Barbara E. Dunsen
28 Municipal Clerk
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31 Departmental Appropriation:
32 Department of Health and Human Services: \$481,232



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 436 -2005

Meeting Date: June 28, 2005

From: Mayor

Subject: Appropriating State of Alaska Grant Funds from the Alaska Department of Transportation and Public Facilities for a Block Heater Installation Program by the Department of Health and Human Services

The accompanying Assembly Resolution appropriates Four Hundred Eighty-one Thousand Two Hundred Thirty-two Dollars (\$481,232) from the Alaska Department of Transportation and Public Facilities (ADOT&PF) to State Categorical Grants Fund (231) for a Block Heater Installation Program by the Department of Health and Human Services (DHHS). This appropriation will fund block heater installations in private vehicles this winter. The time period for this grant is April 13, 2005 through June 30, 2006. No matching funds are required.

This program was conducted through the Alaska Department of Environmental Conservation in 2002 and 2003 and then assumed by DHHS in 2004. Last winter approximately 2,200 block heaters were installed at a cost of \$25 to a vehicle owner. The actual cost for each installation averaged approximately \$160. The cost difference was paid by Congestion Mitigation – Air Quality Grant Funds from the Federal Highway Administration, passed through ADOT&PF and programmed by Anchorage Metropolitan Transportation Solutions (AMATS).

The purpose of this program is to increase the use of engine block heaters to reduce carbon monoxide (CO) pollution. Studies in Anchorage and Fairbanks have shown that use of block heaters for two to three hours before starting an engine at 20°F or below reduces cold start emissions about 60%. Most of the funding for this program covers parts and installation costs, including block heaters and tools to facilitate plugging in, such as timers and extension cords.

The following budget is submitted:

State Categorical Grants Fund (231)

Revenues:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25465G-9398	Other State Grant Revenue	\$481,232
	TOTAL	\$481,232

Expenditures:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-25465G-1101	Salaries and Wages	\$15,300
231-25465G-1401	Benefits	3,730
231-25465G-2201	Operating Supplies	30,000
231-25465G-3101	Professional Services	361,232

1	231-25465G-6091	Office of Mgmt & Budget	3,030
2	231-25465G-6095	Purchasing	1,260
3	231-25465G-6103	Central Accounting	9,570
4	231-25465G-6105	Accounts Payable	2,020
5	231-25465G-6109	Cash Receipts	40
6	231-25465G-6110	PS Support	1,500
7	231-25465G-6145	General Liability	80
8	231-25465G-6147	Workers' Comp	890
9	231-25465G-6222	Fiscal	26,290
10	231-25465G-6290	Environmental Services Admin	<u>26,290</u>
11		TOTAL	\$481,232

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14 RECOMMENDATION:

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16 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

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18 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

19 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

20 State Grant: 231-25465G-9398-254650 (BP2005) \$481,232

21 Concur: Denis C. LeBlanc, Municipal Manager

22 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002975**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Appropriating State of Alaska Grant Funds from the Alaska
Department of Transportation and Public Facilities for a Block Heater
Installation Program by the Department of Health and Human
Services

Author: pinkleyda**Initiating Dept:** HHS

Description: Appropriating State of Alaska Grant Funds from the Alaska
Department of Transportation and Public Facilities for a Block Heater
Installation Program by the Department of Health and Human
Services

Date Prepared: 6/15/05 12:56 PM**Director Name:** Beverly K. Wooley

Assembly Meeting
Date MM/DD/YY: 6/28/05

Public Hearing
Date MM/DD/YY: 7/12/05

M.O.A.
 2005 JUN 17 PM 12:04
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/15/05 12:57 PM	Checkin	pinkleyda	Public	002975
HHS_SubWorkflow	6/15/05 1:14 PM	Approve	wooleybk	Public	002975
OMB_SubWorkflow	6/16/05 7:54 AM	Approve	mitsonjl	Public	002975
Finance_SubWorkflow	6/16/05 4:35 PM	Approve	mitsonjl	Public	002975
MuniManager_SubWorkflow	6/16/05 5:29 PM	Approve	leblancdc	Public	002975
MuniMgrCoord_SubWorkflow	6/17/05 7:14 AM	Approve	abbottmk	Public	002975